

Minutes of the
Great Peppers Meeting
CHILI APPRECIATION SOCIETY INTERNATIONAL

JB Wells Park
Gonzales, Texas
September 9, 2023

Renee Moore, President, called the meeting to order at 9:03 a.m.

Renee Moore led the Pledge of Allegiance;

CASI Chaplain Rev Richard Amezcuita led with the Invocation;

Executive Director Brian Spencer reviewed the rule of the road including smoking outside, wear your name tag and please when making comments come to the microphone.

Credential Committee confirmed all the Pod have met the requirements except for 2 including Classic CASI and Pacific Pod. Renee Moore thanked the committee for their hard work.

Renee called for a show of hands for Colorado Valley Pod – new POD and Puget Pod – Reestablished Pod and a vote would be taken after a quorum was established.

Kathryn Cavender Roll Call of the pods to establish a quorum.

Kathryn Cavender Roll Call for the members of the Board to establish a quorum. Melissa Pate was not present.

The CASI Executive Director has been notified that the two POD wish to be seated as a recognized Pod:

Puget Pod- Motion from East of Texas to accept and a second from Top of Texas.

Discussion- Debbie Turner spoke about her concerns for Puget Pod. Brian Spencer stated there were new Pod members who were eager to get the Pod re-established.

Colorado Valley Pod- Motion from Indiana Pod and a second by Ass Pod.
No Discussion.

A call for a vote by a show of hands individually for each Pod. Both Pods were voted to be seated.

Great Pepper Minutes 2022

Brian Spencer called for a motion to approve the Minutes of the Great Peppers Meeting for 2022.

Motion for approval was made by the Capital Pod and a second by East of Dallas Pod.
Motion passed.

President Message
Presented by Renee Moore

Another year has come and gone and CASI is doing well! Thanks to you, your Pod members, charities and sponsors, cook-offs are alive and well with the latest numbers indicating more qualifiers this year than last.

In order for the continued success of CASI, the Board needs to ask the right questions of you and the membership. Likewise, you, as Great Peppers, need to ask the right questions of your Pod membership.

Many Pods are struggling with low attendance at meetings. It seems the same group of people are doing all the work, which in turn leads to burnout. There are some very strong Pods out there, and I challenge you to seek out one of the struggling Pods to mentor. Communication is a two-way street. If we all don't provide the proper information and allow for input and accept change from time to time, we'll never grow.

Information is the key to growth and growth is a key element in making a good organization great. We don't need to assign blame but search for understanding and learning through a collaborative effort. Pointing fingers and assigning blame does no good and is detrimental to any organization. We have all made mistakes in the past and possibly missed opportunities, but looking back is not an option if we want effective results.

The Friends of CASI membership continues to grow with some FOC members now increasing their donations to Silver Sponsorship. When the FOC was proposed by Jim Ezell several years ago, I don't know if Jim even knew the heights it would reach. The full listing of FOC members is on the website, in the *Terlingua Trails* every month and on the poster.

Please take the opportunity to thank each and every one of them for what they contribute to CASI. Through their efforts, trophies, chairs, jackets and a scholarship are made possible; none of which would be without the FOC.

I would like to personally thank Ron Barnes for his years of service to CASI as Emcee, not only at TICC, but at other prestigious events around the State. You will truly be missed, but never forgotten.

Thank you, Michael Mayorga, for your service on the Board of Directors. Michael handles Upcomings and the Events Committee.

Many of you are unaware of Michael's contributions to the process of inviting and assigning judges at TICC. When I was tasked with this duty many years ago by Diane FitzHenry, we worked from a spreadsheet that was fluid from year to year. Judging assignments occurred on Thursday & Friday nights at Terlingua with a hand selection process and writing names of judges on assigned table sheets. It took hours.

Michael took on the job of updating and modernizing the system and what a difference it has made. The computer accepts the judging assignments and labels are produced to place on the appropriate tables. Thank you, Michael. And thanks to Keith for sharing Michael with us the last two years.

Thank you, John Pierce. John has handled Membership, vendors and the main bar operation. He has actively sought vendors to come to the Ranch during Terlingua; which is not an easy task. It's difficult to convince a vendor to come to the desert, without a water source, and sell their wares. Over the last few years, we have only charged a vendor if they need power. Countless hours have been spent by John in the main bar many times with no volunteers. Thank you, Cathy, for sharing John with us.

I love CASI, as I know you all do or you wouldn't be here today, and want it to be the great organization it can be. My hope and dream is that through all of our efforts, CASI will continue to grow. This is your organization; serve on committees, communicate regularly with your members, share the Minutes of the Board and Great Peppers' Meetings, volunteer to work at TICC. Ask "why don't we" rather than "why did we".

Many of you do these things, but it will take all of us to make CASI greater than it is. CASI is worth the investment to ensure it is all it can and should be. If you have issues or questions regarding something the Board has done or didn't do, or especially the budget, contact us in a timely manner. Don't wait months to address the issue.

When I attended my first TICC in 1984, we cooked at Vila de la Mina on property we didn't own. CASI had the opportunity to purchase property, and there were those who felt it was a bad choice. Look at where we are today. What if change had never happened?

When we began cooking at Rancho CASI de los Chisos. There was the band Thursday, Friday and Saturday nights; the concession stand and bar were open Thursday through Saturday. Then the idea was born for the Friday Scholarship events. Again, some felt this was not the thing to do as this was the Terlingua International Chili Championship. As we all know, this has been extremely successful and beneficial to the Scholarship Program. What if this change never happened? We've now evolved into having activities every day, which not only benefit our members and the organization, but encourages participation by spectators.

We've come a long way but the road lies ahead and more changes are inevitable. We can embrace the changes or reject them, but the fact remains we have to face them together. If you change the way you look at things, the things you look at change.

No one makes progress – much less succeeds – alone. The reason we have meetings is to try to work more effectively as a team. I'm sure you have all heard many times – team has no "I". Likewise, the CASI team does not mean the Board of Directors or the Great Peppers. The CASI team is everyone. We all need to find a way to contribute to the team.

We have four very talented individuals who stepped up to run for the Board, as did Brian for Executive Director. I applaud them but also wonder why our membership has no more interest in the organization. If apathy is allowed, our organization is in trouble!

Arthur Gordon said, "Some people confuse acceptance with apathy, but there's all the difference in the world. Apathy fails to distinguish between what can and what cannot be helped; acceptance makes that distinction. Apathy paralyzes the will to action; acceptance frees it by relieving it of impossible burdens". Let's put apathy aside and work for the good of the organization.

Despite comments to the contrary, your Board does get along. There is no shouting, cursing, or pointing of fingers. The Board is composed of a diverse group of passionate people with minds of their own. Not one Board Member can be accused of not listening to everyone's comments, even if they disagree.

As each of you are allowed a vote, so, too, are each of the Board members. They have been elected to serve you and do so to the best of their ability. The Board is united and will remain so. No one on this Board is anyone's mouthpiece or puppet.

Please remember Sign-Up Genius is up and running. I encourage you and your Pod members to volunteer for at least one shift at TICC. More than one is greatly appreciated. We are only asking for a few hours of your time but those hours support your Board of Directors, CASI and the cookoff. If you see names on the list you don't recognize, that's because many spectators volunteer during TICC in the store, in the bars, at the gate, and as judges. We truly appreciate their service, and yours, to CASI.

Thank you to all attending today – Great Peppers, Regional Referees, Area Referees, delegates, Board support and guests. Be good to each other, share the information you receive and never forget – Chili, Charity & Fun!

Committee Reports

Nominations Committee Presented by Pat Krenek

Pat Krenek reported that everyone running for the board have been reviewed by the nominations committee per the CASI by laws and are in good standing.

General Election - Four Directors will be elected.

- James Burns

- Cyndi Coyle
- Rick Neely
- Mike Whitten

The top two candidates who receive the most votes will fill a 3-year term. The next two will receive a 2-year term.

General Election – Executive Director will be elected for a two-year term.

- Brian Spencer

Renee Moore called for a motion to accept Brian Spencer as Executive Director by acclamation. The Show Me Pod made the motion and a second was made by Pasadena Pod. No Discussion. Vote was by a show of hands. Motion passed unanimously.

Brian Spencer announced the nominations for Great Pepper of the Year. Ballot for all candidates were passed out.

2022 Great Pepper of the Year

- Ron Barnes
- Mel Burton
- Eli Casey
- Greg Lindsey
- Rolland Pate
- Mike Whitten

*Executive Director Message
Presented by Brian Spencer*

2023 GPM Welcome Address

Welcome to sunny Gonzales, Texas, and the JB Wells Expo Center for our fourth consecutive year. The JB Wells Expo and its wonderful staff have always been very accommodating and have always gone out of their way to ensure we have a successful event.

Welcome to the 44th Annual Meeting of the Great Peppers. For the 44th time, the Great Peppers of the CASI Pod's across America have assembled again to discuss the business side of our organization. It's a time when we enjoy each other's company and tell stories of times gone past, all while planning for today and our future. It is also a time for us as officials of CASI to get serious.

This meeting is very important in how CASI operates. The history is rich as changes were made and implemented over the years. This meeting is my true face-to-face time with each of you. It's where I get to hear how you really feel, and to get your input on what is affecting your area or what is going good for your area we can all learn from. Plus, hearing about all those ideas you have. Every one of us has some. It all starts with an idea to make something better than it was previously. In some cases, this does not always work, but we learn from those faults as we strive to get better.

Although the board and I cannot always make these ideas reality by ourselves, we can help pave the way to help make them reality with support from the Pods and its members. I am a chili cook at heart just like all of you. I ran for the board five years ago in hopes of making a difference. It takes all of us to be successful as an organization. It starts with us taking on those very important roles as Pod officials. Taking on the importance of being a referee, bringing in new cooks, mentoring those new cooks, all this and much more towards the benefit of cultivating the future of CASI.

Like all those before us, thank you for what you do for CASI! Please share my sincere thanks to all of your Pod officers, referees, and cooks who share in our common mission and vision with every bowl of chili we cook. It's more than just a hobby to some of us, however it is the fundamental root.

With the support of my wife, Kim, I decided to ask you for another two years as your Executive Director. With two years now under my belt, I feel I have grown in this role as ED. This next year will be one more year to continue learning and getting more familiar with our organization. I will say the next two years will be my last for the time being. Retirement at that time seems to be right for me. It will be the time for someone else to step in and serve you and the organization in this capacity. This said, there will be other opportunities for me to be a CASI officer. Great Pepper is one and perhaps seeking another term as director at some point in the future.

This next year will also be the time to propose and consider rule changes. I have already heard of some changes to our rules already in the making for consideration. Stay tuned for this announcement, it's time to submit changes to our rule book in the early spring of 2024.

One of the many things I've learned is where I need help. All the planning and coordination for the GPM in past years used to be done by a committee. I have some of this documentation from when a committee handled this event. I believe this committee was formed back in the days when Pod's hosted the GPM. As a guy with a job, I will be looking for some help planning our next GPM meeting. If you have an interest and would like to learn more on how you can help, make the GPM better. Please come see me.

A special thank you to John Pierce and Michael Mayorga for your service on the CASI Board of Director. The dedication and work you have done during your tenure has been much appreciated. I hope your time on the board has been rewarding. Good luck in your future endeavors. The board will miss you, but we know we will see you on the chili trail.

After today, a new chili year will be born, and all focus will switch towards TICC! I look forward to seeing you at the Ranch!

In closing, thank you for coming and I hope everyone has enjoyed their time in Gonzales and the 44th Annual Meeting of the CASI Great Peppers.

We you see on the chili trail and TICC!

***Regulatory Report
Presented by Brian Spencer***

A Trademarks

	Trademark	State/USA	Reg. Date	Reg. #	Goods/Services	Next Action Deadline
1	Terlingua International Chili Championship	USA	12/30/1997	2,124,956	Entertainment svc, namely, organizing, promoting, and conducting chili making contest and events promoting chili (IC 41)	12/30/2027
2	CASI & Design Logo	USA	6/19/1990	1,602,975	Organizing and conducting chili making events (IC 41)	6/19/2030
3	CASI & Design Logo	USA	9/29/1989	1,664,573	Indicating membership in applicant organization which is an association of persons interested in chili making (C 200)	11/12/2031
4	CHILI APPRECIATION SOCIETY INTERNATIONAL	USA	5/25/1993	1,773,206	Services related to organizing, promoting, and conducting chili contest and events (IC 41)	5/25/2033

Note: Above handled by: Alfred Miller, Attorney, Jackson Walker, L.L.P, 112 East Pecan, Suite 2400, San Antonio, Texas 78205
210-978-7751 / mmiller@jw.com / www.jw.com

5	CASI - Word only	Texas	10/1/2014	802054607	Services related to organizing, promoting, and conducting chili making events.	10/1/2024
6	CASI & Design Logo	Texas	4/2/1984	803302918	41) Conducting Chili Cooking Contest (IC	9/16/2024

B Current CASI Websites/Domains

	CASI Domains	Renewal Date:	Registered Name:	Company
1	casichili.net	6/15/2019	CASI	Weebly
2	casichilistore.net	6/15/2019	CASI	Weebly
3	casichili.com	8/9/2021	CASI	GoDaddy
4	casichili.info	10/3/2016	CASI	GoDaddy On Automatic Renew
5	casicookoffs.com	8/1/2022	CASI	GoDaddy On Automatic Renew
6	casicookoffs.info	8/1/2022	CASI	GoDaddy On Automatic Renew
7	casicookoffs.net	8/1/2022	CASI	GoDaddy On Automatic Renew
8	casicookoffs.org	8/1/2022	CASI	GoDaddy On Automatic Renew

C Tax Filings Due Dates

	Forms	Due Date:	State/Fed	For Year:
1				Due Annually - 15 day of 5th month past accounting period May be extended twice
Complete	Form 990	5/15/2022	Federal	
2				Due 20 days after end of accounting period. Note: Write check in Dec and pay in Jan - Same year accounting
Complete	TX Sales Tax	1/20/2022	State	
3				Due to donors contributing \$250 or more at one time with cash. \$75 or more if they receive something of value in exchange. Specific language required on receipts.
Complete	Donor Receipts	1/15/2022	Federal	
4				Due to service providers by 1/31; and due to IRS 2/28. Also to Awards winners, when taxable (not to scholarships). \$600 or more during the year.
Complete	Form 1099-MISC	1/31/2022 2/28/2022	Federal	
5	Non-Profit Periodic Report	Once every four years Due in Q3	Texas	
Complete		2024	File# 67473901	A form to reaffirm our non-profit status and to update our officer and director list, last filing Oct 28, 2021. The notice is sent to the CASI Registered Office and Agent: Kris Hudspeth, Garland, TX. TXSOS Doc# 1091417770002

D UPC Renewal Due Date:

UPC Co. Prefix	GLN	#863360000	5/31/2022	CASI Chili Mix UPC Code/Bolner's Fiesta. Renewal required before Due date:
1				Legal Entity Global Location Number 0863360000406
2			GLN	#863360000413
3			GLN	#863360000420
4			GLN	#863360000437
5			GLN	#863360000444
6			GLN	#863360000451
7			GLN	#863360000468
8			GLN	#863360000475

The main change was (A) 5 for the CASI name. Kris Hudspeth name was removed and replaced with Renee Moore for ownership.

A motion was made by Borderline Chili Heads Pod and a second by CASINOVA Pod.

No discussion, motion passed.

***Finance Committee Report
Presented by Mike Whitten***

The Finance Committee is pleased to announce that Debbie Digman has once again agreed to review our books. Debbie has an accounting degree and has worked for H&R Block since 2014. Before that she worked as a staff accountant for a couple of different companies. Unfortunately, she had not completed the audit at the time of the GPM's manual printing. Her report will be handed out as an insert.

The 2022 - 990 and 990T forms were completed and accepted by the IRS on April 4, 2023. All 1099s were completed and mailed in a timely manner.

There were no major issues or red flags on the audit.

***Treasurers Report
Presented by Mike Whitten***

CASI-Chili Appreciation Society International, Inc.

Statement of Financial Position

As of December 31, 2021

	Total			
	As of Dec 31, 2021	As of Dec 31, 2020 (PY)	Change	% Change
ASSETS				
Current Assets				
Bank Accounts				
100000 Cash in Banks			0.00	
100100 Ranch Property Self-Insurance Fund	0.00	31,000.38	-31,000.38	-100.00%
100101 West Texas National Bank MMA	10,000.12	10,000.30	-0.18	0.00%
100111 Regions Scholarship Fund	138,611.00	126,148.24	12,462.76	9.88%
100112 Money Market - LMIF	105,038.73	103,307.69	1,731.04	1.68%
100113 Regions Main Checking	149,471.77	118,223.05	31,248.72	26.43%
100114 Ranch Insurance Fund	31,003.04		31,003.04	
Total 100000 Cash in Banks	\$ 434,124.66	\$ 388,679.66	\$ 45,445.00	11.69%
102000 Cash on Hand - TICC	0.00	0.00	0.00	
Total Bank Accounts	\$ 434,124.66	\$ 388,679.66	\$ 45,445.00	11.69%
Other Current Assets				
102100 TICC Cash Banks	0.00	0.00	0.00	
102110 TICC Main Bank	0.00	0.00	0.00	
Total 102100 TICC Cash Banks	\$ 0.00	\$ 0.00	\$ 0.00	
103000 Undeposited Funds	0.00	0.00	0.00	
Uncategorized Asset	0.00	0.00	0.00	
Total Other Current Assets	\$ 0.00	\$ 0.00	\$ 0.00	
Total Current Assets	\$ 434,124.66	\$ 388,679.66	\$ 45,445.00	11.69%
Fixed Assets				
110209 Net Office Equipment			0.00	
110200 Office Equipment	17,642.67	17,642.67	0.00	0.00%
110205 Accumulated Depreciation Off Eq	-17,642.67	-17,642.67	0.00	0.00%
Total 110209 Net Office Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
110219 Net Ice Merchandiser			0.00	
110210 Ice Merchandiser	2,574.68	2,574.68	0.00	0.00%
110215 Accum Depr - Ice Merchandiser	-2,574.68	-2,460.10	-114.58	-4.66%
Total 110219 Net Ice Merchandiser	\$ 0.00	\$ 114.58	-\$ 114.58	-100.00%
110239 Net Sign & Plaque			0.00	
110230 Sign & Plaque	8,917.03	8,917.03	0.00	0.00%
110235 Accumulated Depr - Sign & Plaq	-8,756.28	-8,649.14	-107.14	-1.24%
Total 110239 Net Sign & Plaque	\$ 160.75	\$ 267.89	-\$ 107.14	-39.99%
110319 Net Land & Buildings			0.00	
110300 Land	39,968.00	39,968.00	0.00	0.00%
110303 Land Improvements	71,847.00	71,847.00	0.00	0.00%
110310 Buildings	204,561.42	204,561.42	0.00	0.00%
110315 Accumulated Depr - Bldgs	-118,521.45	-112,356.16	-6,165.29	-5.49%
Total 110319 Net Land & Buildings	\$ 197,854.97	\$ 204,020.26	-\$ 6,165.29	-3.02%
Total Fixed Assets	\$ 198,015.72	\$ 204,402.73	-\$ 6,387.01	-3.12%
Other Assets				
190100 Postage Deposit	1,500.00	1,500.00	0.00	0.00%
192000 Trademark Fees	3,870.00	3,870.00	0.00	0.00%
Total Other Assets	\$ 5,370.00	\$ 5,370.00	\$ 0.00	0.00%
TOTAL ASSETS	\$ 637,510.38	\$ 598,452.39	\$ 39,057.99	6.53%
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
200300 Accrued Liabilities - General	10,107.80	10,217.20	-109.40	-1.07%
Total Other Current Liabilities	\$ 10,107.80	\$ 10,217.20	-\$ 109.40	-1.07%
Total Current Liabilities	\$ 10,107.80	\$ 10,217.20	-\$ 109.40	-1.07%
Total Liabilities	\$ 10,107.80	\$ 10,217.20	-\$ 109.40	-1.07%
Equity				
300000 Opening Balance Equity	0.00	0.00	0.00	
303000 Unrestricted Net Assets	0.00	0.00	0.00	
310000 General Op Fund Balance	316,595.43	306,187.84	10,407.59	3.40%
320000 GP Meeting Fund Balance	10,000.00	10,000.00	0.00	0.00%
330000 Life Member Fund Balance	116,607.69	115,574.33	1,033.36	0.89%
340000 CASI Schol Fund Balance	146,680.25	157,815.23	-11,134.98	-7.06%
350000 CASI Liab Ins Fund (CLIF) Bal	-1,648.18	11,700.73	-13,348.91	-114.09%
Net Revenue	39,167.39	-13,042.94	52,210.33	400.30%
Total Equity	\$ 627,402.58	\$ 588,235.19	\$ 39,167.39	6.66%
TOTAL LIABILITIES AND EQUITY	\$ 637,510.38	\$ 598,452.39	\$ 39,057.99	6.53%

CASI-Chili Appreciation Society International, Inc.

Statement of Financial Position

As of July 31, 2022

	Total
ASSETS	
Current Assets	
Bank Accounts	
100000 Cash in Banks	
100100 Ranch Property Self-Insurance Fund	0.00
100101 West Texas National Bank MMA	10,000.12
100111 Regions Scholarship Fund	149,797.06
100112 Money Market - LMIF	106,505.89
100113 Regions Main Checking	183,282.88
100114 Ranch Insurance Fund	40,005.22
Total 100000 Cash in Banks	\$ 489,591.17
102000 Cash on Hand - TICC	0.00
Total Bank Accounts	\$ 489,591.17
Other Current Assets	
102100 TICC Cash Banks	0.00
102110 TICC Main Bank	0.00
Total 102100 TICC Cash Banks	\$ 0.00
103000 Undeposited Funds	0.00
Uncategorized Asset	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 489,591.17
Fixed Assets	
110209 Net Office Equipment	
110200 Office Equipment	17,642.67
110205 Accumulated Depreciation Off Eq	-17,642.67
Total 110209 Net Office Equipment	\$ 0.00
110219 Net Ice Merchandiser	
110210 Ice Merchandiser	2,574.68
110215 Accum Depr - Ice Merchandiser	-2,574.68
Total 110219 Net Ice Merchandiser	\$ 0.00
110239 Net Sign & Plaque	
110230 Sign & Plaque	8,917.03
110235 Accumulated Depr - Sign & Plaq	-8,756.28
Total 110239 Net Sign & Plaque	\$ 160.75
110319 Net Land & Buildings	
110300 Land	39,968.00
110303 Land Improvements	71,847.00
110310 Buildings	204,561.42
110315 Accumulated Depr - Bldgs	-118,521.45
Total 110319 Net Land & Buildings	\$ 197,854.97
Total Fixed Assets	\$ 198,015.72

Other Assets		
190100 Postage Deposit		1,500.00
192000 Trademark Fees		3,870.00
Total Other Assets	\$	5,370.00
TOTAL ASSETS	\$	692,976.89
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
200300 Accrued Liabilities - General		2,000.00
Total Other Current Liabilities	\$	2,000.00
Total Current Liabilities	\$	2,000.00
Total Liabilities	\$	2,000.00
Equity		
300000 Opening Balance Equity		0.00
303000 Unrestricted Net Assets		1,812.52
310000 General Op Fund Balance		358,553.12
320000 GP Meeting Fund Balance		10,000.00
330000 Life Member Fund Balance		117,488.73
340000 CASI Schol Fund Balance		151,328.01
350000 CASI Liab Ins Fund (CLIF) Bal		-11,779.80
Net Revenue		63,574.31
Total Equity	\$	690,976.89
TOTAL LIABILITIES AND EQUITY	\$	692,976.89

CASI TICC 2021 vs 2020		2021			2020			DIFFERENCE		
		Revenues	Expenses	P & L	Revenues	Expenses	P & L	Revenues	Expenses	P & L
Friday Events										
400-105	Scholarship Day Expenses & N Pay-Outs		\$ 15,724			\$ -			\$ (15,724)	
			\$ 15,724	\$ (15,724)	\$ -	\$ -	\$ -	\$ -	\$ (15,724)	\$ 15,724
Bars										
300-130	400-109 Main Bar - Taxable	\$ 4,850	\$ 7,166		\$ 320	\$ -		\$ (4,530)	\$ (7,166)	
300-132	400-113 Wine Sales-Pre-Ordered	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
300-135	400-110 KF Bar - Taxable	\$ 7,010	\$ 6,795		\$ 330	\$ -		\$ (6,680)	\$ (6,795)	
300-120	400-140 Mobile Ice - Taxable	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
	400-160 Licenses		\$ 800			\$ -			\$ (800)	
	400-215 Share-Sales Tax		\$ -			\$ 54			\$ -	
		\$ 11,860	\$ 14,760	\$ (2,900)	\$ 650	\$ 54	\$ 596	\$ (11,210)	\$ (14,760)	\$ 3,550
Stores										
300-170	400-210 Main Store - Taxable Sales	\$ 12,238	\$ 4,492		\$ 1,414	\$ -		\$ -	\$ (4,492)	
300-175	400-211 KF Store - Taxable Sales	\$ 12,748	\$ 6,565		\$ 185	\$ -		\$ -	\$ (6,565)	
	400-215 Share-Sales Tax		\$ -			\$ 131			\$ -	
		\$ 24,986	\$ 11,057	\$ 13,929	\$ 1,599	\$ 131	\$ 1,468	\$ -	\$ (11,057)	\$ 11,057

CASI TICC 2021 vs 2020		2021	2021	2021	2020	2020	2020	DIFFERENCE 2021 vs 2020		
		Revenues	Expenses	P & L	Revenues	Expenses	P & L	Revenues	Expenses	P & L
Participant Related										
400-145	Jackets		\$ 86			\$ 380		\$ -		
400-180	Shirts		\$ 5,214	\$ -		\$ 30		\$ -		
440-505	Champion's Travel		\$ 1,167			\$ -		\$ (1,167)		
400-225	Trophys & Stoves		\$ 8,206			\$ 7,564		\$ -		
			\$ 14,673	\$ (14,673)	\$ -	\$ 7,974	\$ (7,974)	\$ -	\$ (1,167)	\$ 1,167
Other TICC										
300-140	Vendor Fees	\$ 552			\$ -			\$ (552)		
300-150	400-130 Gate Admissions	\$ 32,434	\$ 988		\$ -	\$ -		\$ (32,434)	\$ (988)	
	400-215 Share-Sales Tax		\$ -			\$ -			\$ -	
300-190	Misc Income	\$ (100)			\$ 200			\$ -		
	400-100 Band & Sound (Main & KF)		\$ 3,800			\$ 2,500			\$ -	
	400-190 Posters - Banners		\$ 782			\$ -			\$ (782)	
	400-195 Radios		\$ 1,825			\$ -			\$ (1,825)	
	400-200 Security		\$ 875			\$ -			\$ (875)	
	400-217 Sponsor Appreciation		\$ 208			\$ 1,057			\$ -	
300-190	400-220 Site Maintenance		\$ 23,005			\$ -			\$ (23,005)	
	400-221 Site Cleanup		\$ 2,400			\$ 2,800			\$ -	
	400-242 Tuesday CCO		\$ 86			\$ -			\$ (86)	
	Chilicity Expenses - Less Champion's									
	440-505 Travel		\$ -			\$ -			\$ -	
	400-150 Judging Supplies - Chili & Show		\$ 1,800			\$ 306			\$ -	
	400-170 Name Tags		\$ 298			\$ -			\$ (298)	
	400-299 Misc Expenses		\$ 934			\$ -			\$ (934)	
		\$ 32,886	\$ 37,000	\$ (4,114)	\$ 200	\$ 6,663	\$ (6,463)	\$ (32,986)	\$ -	\$ (32,986)

CASI TICC 2021 vs 2020		2021	2021	2021	2020	2020	2020	DIFFERENCE 2021 vs 2020		
		Revenues	Expenses	P & L	Revenues	Expenses	P & L	Revenues	Expenses	P & L
Area Contributions										
900-100	Sul Ross Rodeo Club		\$ 2,000			\$ 2,000		\$ -		
900-105	Brewster County		\$ 4,000			\$ 4,000		\$ -		
900-115	Terlingua EMS & VFD		\$ 5,000			\$ 5,000		\$ -		
900-125	Terlingua School		\$ 2,000			\$ 3,600		\$ -		
900-130	Terlingua Area Matching		\$ 2,000			\$ 2,000		\$ -		
900-140	Terlingua COC		\$ 100			\$ 100				
900-000	TICC Contributions	\$ -	\$ 15,100	\$ (15,100)	\$ -	\$ 16,700	\$ (16,700)	\$ -	\$ -	\$ -
TICC	Without Sponsors	\$ 69,732	\$ 108,314	\$ (38,582)	\$ 2,449	\$ 31,522	\$ (29,073)	\$ (44,196)	\$ (42,708)	\$ (1,488)
300-180	TICC Underwriting Revenues	\$ -		\$ -	\$ 8,501		\$ 8,501	\$ 8,501		\$ 8,501
TICC	With Underwrite	\$ -	\$ 108,314	\$ (108,314)	\$ 10,950	\$ 31,522	\$ (20,572)	\$ 10,950	\$ (42,708)	\$ 53,658
320-000	Sponsorships-Cash Donations	\$ -		\$ -	\$ 24,349		\$ 24,349	\$ 24,349		\$ 24,349
TICC	*Cash Donations									
	With Sponsorships	\$ -	\$ 108,314	\$ (108,314)	\$ 35,299	\$ 31,522	\$ 3,777	\$ 35,299	\$ (42,708)	\$ 78,007

CASI Daily Operations 2021 vs 2020

			2021			2020			DIFFERENCE		
General Admin			Revenues	Expenses	P & L	Revenues	Expenses	P & L	Revenues	Expenses	P & L
Membership											
310-200	Annual		\$ 12,655			\$ 12,272			\$ (383)		
310-205	Corporate		\$ 1,125			\$ 1,625			\$ 500		
310-210	Life		\$ 850			\$ 2,125			\$ 1,275		
330-400	Trails		\$ -			\$ -			\$ -		
410-000	Trails Expense			\$ 323			\$ 6,369			\$ 6,046	
460-600	Membership Expenses			\$ 892			\$ 849			\$ (43)	
	Total Membership/Trails		\$ 14,630	\$ 1,214	\$ 13,416	\$ 16,022	\$ 7,218	\$ 8,804	\$ 1,392	\$ 6,004	\$ (4,612)
Admin											
340-580/585/586/590/591	Misc Income - Contributions (Memorial Board & Wall, General Fund, AmazonSmile, Misc.)		\$ 1,734			\$ 7,397			\$ 5,663		
355-300	CCO Registration Fees		\$ 6,575			\$ 3,300			\$ (3,275)		
355-400	Sanction CCO Fees		\$ 6,722			\$ 4,023			\$ (2,699)		
390-000	Interest Income		\$ 34			\$ 183			\$ 149		
450-559	President Exp								\$ -		
450-569	Secretary Exp			\$ 56					\$ (56)		
450-579	Treasurer Exp			\$ 1,409		\$ 1,452			\$ 43		
450-589	ED Expenses			\$ -		\$ -			\$ -		
450-599	Other Directors			\$ 276		\$ 4,612			\$ 4,336		
490-000	Rules/Sanctioning			\$ 356		\$ 427			\$ 71		
480-000	Tally			\$ 134		\$ -			\$ (134)		
495-000	Misc Exp Less Legal & Online Store			\$ 2,928		\$ 1,810			\$ (1,118)		
	TOTAL ADMIN		\$ 15,065	\$ 5,159	\$ 9,906	\$ 14,903	\$ 8,301	\$ 6,602	\$ (162)	\$ 3,142	\$ (3,304)
Miscellaneous											
340-500	Cooking for CASI		\$ 4,920			\$ 2,684			\$ (2,236)		
340-501	Royalties Revenue		\$ 12,573			\$ 9,539			\$ (3,034)	\$ -	
340-515	495-915 Online Store		\$ -	\$ -		\$ 39	\$ 73		\$ 39	\$ 73	
	495-920 Picnic Time Expenses & Income			\$ -		\$ -	\$ -		\$ -	\$ -	
			\$ 17,493	\$ -	\$ 17,493	\$ 12,262	\$ 73	\$ 12,189	\$ (5,231)	\$ 73	\$ (5,304)
CASI Daily Operations 2021 vs 2020											
General Admin			2021 Revenues	2021 Expenses	2021 P & L	2020 Revenues	2020 Expenses	2020 P & L	DIFFERENCE Revenues	DIFFERENCE Expenses	DIFFERENCE P & L
Insurance											
355-100	CLIF Cooks Fee		\$ 13,450			\$ 8,046			\$ (5,404)		
700-100	General Liability			\$ 13,235		\$ -	\$ 11,589			\$ (1,646)	
700-140	D&O Ins			\$ 1,410		\$ -	\$ 1,410			\$ -	
700-160	Volunteers Ins			\$ 586		\$ -	\$ 550			\$ (36)	
700-220	Umbrella			\$ 8,350		\$ -	\$ 8,354			\$ 4	
	TOTAL INSURANCE		\$ 13,450	\$ 23,581	\$ (10,132)	\$ 8,046	\$ 21,903	\$ (13,857)	\$ (5,404)	\$ (1,678)	\$ (3,725)
GPM											
355-200	GPM Cooks Fees		\$ 6,722			\$ 4,023			\$ (2,699)		
340-535	GPM Admin Fees		\$ 1,255			\$ 1,330			\$ 75		
	GPM Expenses Less GPM										
600-000	Director Expenses			\$ 5,411			\$ 9,900			\$ 4,489	
600-120	GPM Director Expenses			\$ -			\$ -			\$ -	
			\$ 7,977	\$ 5,411	\$ 2,566	\$ 5,353	\$ 9,900	\$ (4,547)	\$ (2,624)	\$ 4,489	\$ (7,113)
Ranch											
340-525	Cell Tower		\$ 7,200			\$ 6,600			\$ (600)		
340-520	Old 320 Income		\$ -			\$ -			\$ -		
470-700	Ranch Expenses		\$ -	\$ 10,454			\$ 4,919		\$ -	\$ (5,535)	
470-703	Non-Depreciated Equipment			\$ -			\$ -		\$ -	\$ -	
340-592	470-740 Extraordinary Expenses								\$ -		
	TOTAL RANCH		\$ 7,200	\$ 10,454	\$ (3,254)	\$ 6,600	\$ 4,919	\$ 1,681	\$ (600)	\$ (5,535)	\$ 4,935
IT Development											
430-100	Recurring			\$ 5,848			\$ 5,078			\$ (770)	
430-200	Non-Recurring			\$ -			\$ -			\$ -	
			\$ -	\$ 5,848	\$ (5,848)	\$ -	\$ 5,078	\$ (5,078)	\$ -	\$ (770)	\$ 770
TOTAL DAILY OPERATIONS			\$ 75,815	\$ 51,668	\$ 24,147	\$ 63,186	\$ 57,392	\$ 5,794	\$ (12,629)	\$ 5,724	\$ (18,353)

CASI Scholarship 2021 vs 2020

			2021	2021	2021	2020	2020	2020	DIFFERENCE		
			Revenues	Expenses	P & L	Revenues	Expenses	P & L	Revenues	Expenses	P & L
Scholarship											
300-100	Scholarship Related Events		12594			0			\$ (12,594)		
370-100	Scholarship Donations		20904			13701			\$ (7,203)	\$ -	
475-000	Admin Expense			250			274			\$ 24	
950-000	Scholarships			16500			24800			\$ 8,300	
	TOTAL SCHOLARSHIPS		\$ 33,498	\$ 16,750	\$ 16,748	\$ 13,701	\$ 25,074	\$ (11,373)	\$ (19,797)	\$ 8,324	\$ (28,121)
IRS Legal											
340-590	495-914/925	Legal & Other Expenses	\$ -	\$ 2,559	\$ (2,559)	\$ -	\$ 1,701	\$ (1,701)	\$ -	\$ (858)	\$ 858
Depr	420-300	Depreciation	\$ -	\$ -	\$ -	\$ -	\$ 6,623	\$ (6,623)	\$ -	\$ 6,623	\$ (6,623)

Analysis Summary:

TICC	\$ -	\$ 108,314	\$ (108,314)	\$ -	\$ -	\$ -	\$ 35,299	\$ (42,708)	\$ 78,007
Daily Operations	\$ 75,815	\$ 51,668	\$ 24,147	\$ -	\$ -	\$ -	\$ (12,629)	\$ 5,724	\$ (18,353)
Scholarships	\$ 33,498	\$ 16,750	\$ 16,748	\$ 13,701	\$ 25,074	\$ (11,373)	\$ (19,797)	\$ 8,324	\$ (28,121)
IRS Legal	\$ -	\$ 2,559	\$ (2,559)	\$ -	\$ 1,701	\$ (1,701)	\$ -	\$ (858)	\$ 858
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ 6,623	\$ (6,623)	\$ -	\$ 6,623	\$ (6,623)
Net P&L	\$ 109,312	\$ 179,291	\$ (69,979)	\$ 13,701	\$ 33,398	\$ (19,697)	\$ 2,874	\$ (22,895)	\$ 25,768
CASH FLOW	\$ 109,312	\$ 179,291	\$ (69,979)	\$ 13,701	\$ 26,775	\$ (13,074)	\$ 2,874	\$ (29,518)	\$ 32,391

Sales Tax Breakdown

2021			2021		
Revenues	bar - M	\$ 4,849.73 7%	300-120 Ice Revenues - Taxable Sales		0.00
	bar - KF	\$ 7,010.00 10%	300-130 Bar Sales - Main Concession - Taxable Sales		4,849.73
	store - M	\$ 12,238.00 18%	300-132 Wine Sales - Pre-Ordered - Taxable Sales		0.00
	store - KF	\$ 12,748.00 18%	300-135 Bar Sales - Crazy Flats - Taxable Sales		7,010.00
	Ice - M	\$ - 0%	300-150 Gate Admissions - Taxable Sales		32,434.00
	Ice - KF	\$ - 0%	300-170 CASI Store - Taxable Sales		12,238.00
	wine - PO	\$ - 0%	300-175 Crazy Flats Store Sales - Taxable Sales		12,748.00
	gate	\$ 32,434.00 47%			
		\$ 69,279.73 100%			
Sales Tax Expense		\$ 5,687.00	Total 300-000 - TICC Revenues		\$ 69,279.73
	bar - M	\$ 398.10			
	bar - KF	\$ 575.43 \$ 973.54			
	store - M	\$ 1,004.59			
	store - KF	\$ 1,046.45 \$ 2,051.04			
	Ice - M	\$ -			
	Ice - KF	\$ -			
	wine - PO	\$ -			
	gate	\$ 2,662.43 \$ 2,662.43			
		\$ 5,687.00 \$ 5,687.00			

\$ 69,279.73	\$ 0.0825	\$ 5,715.58
	disc rate	\$ 0.005 \$ 28.58
		\$ 5,687.00

Sales Tax Breakdown

2020			2019		
Revenues	bar - M	\$ 320.00 14%	300-120 Ice Revenues - Taxable Sales		0.00
	bar - KF	\$ 330.00 15%	300-130 Bar Sales - Main Concession - Taxable Sales		320.00
	store - M	\$ 1,413.60 63%	300-131 Wine Sales - Main Concession - Taxable Sales		0.00
	store - KF	\$ 185.00 8%	300-132 Wine Sales - Pre-Ordered - Taxable Sales		0.00
	Ice - M	\$ - 0%	300-135 Bar Sales - Crazy Flats - Taxable Sales		330.00
	Ice - KF	\$ - 0%	300-150 Gate Admissions - Taxable Sales		0.00
	wine - PO	\$ - 0%	300-170 CASI Store - Taxable Sales		0.00
	gate	\$ - 0%	300-171 CASI Store - Square Sales - Taxable Sales		1,413.60
		\$ 2,248.60 100%	300-172 Post/Pre TICC CASI Store Sales - Taxable		0.00
Sales Tax Expense		\$ 185.00	300-173 KF Store - Square Sales - Taxable		0.00
	bar - M	\$ 25.90	300-174 Post/Pre TICC KF Store Sales - Taxable		0.00
	bar - KF	\$ 27.75	300-175 Crazy Flats Store Sales - Taxable Sales		185.00
	store - M	\$ 116.55			
	store - KF	\$ 15.22			
	Ice - M	\$ -			
	Ice - KF	\$ -			
	wine - PO	\$ -			
	gate	\$ - \$ -			
		\$ 185.42 \$ -			

\$ 2,248.6	\$ 0.0825	\$ 185.51
	disc rate	\$ 0.005 \$ 0.93
		\$ 184.57

Statement of Activity

January - December 2021

	Total		
	Jan - Dec 2021	Jan - Dec 2020 (PY)	Change
Revenue			
300-000 TICC Revenues			0.00
300-100 Scholarship Related Events	12,594.00		12,594.00
300-130 Main Bar - Taxable Sales	4,849.73	320.00	4,529.73
300-135 KF Bar - Taxable Sales	7,010.00	330.00	6,680.00
300-140 Vendor Fees	552.50		552.50
300-150 Gate Admissions - Taxable Sales	32,434.00		32,434.00
300-170 Main Store - Taxable Sales	12,238.00	1,413.60	10,824.40
300-175 KF Store - Taxable Sales	12,748.00	185.00	12,563.00
300-180 TICC Underwriting Revenues	23,903.50	8,501.05	15,402.45
300-190 Miscellaneous Income		200.00	-200.00
Total 300-000 TICC Revenues	\$ 106,329.73	\$ 10,949.65	\$ 95,380.08
310-000 Membership			0.00
310-200 Annual Membership Dues	12,655.00	12,272.48	382.52
310-205 Corporate Membership Dues	1,125.00	1,625.00	-500.00
310-210 Life Membership Dues	1,700.00	850.00	850.00
Total 310-000 Membership	\$ 15,480.00	\$ 14,747.48	\$ 732.52
320-000 Sponsorships			0.00
320-001 Sponsorships - Gross			0.00
320-312 Summit Hill (Southeastern Mills, Inc).	13,000.00		13,000.00
320-313 Brewster County Tourism Council	5,000.00		5,000.00
320-320 Statewide Remodeling	8,500.00		8,500.00
320-330 Lajitas Resort	1,000.00		1,000.00
320-350 Renfro Foods	6,500.00		6,500.00
320-360 Friends of CASI	31,501.00	24,349.00	7,152.00
320-395 XOCHITL INC	500.00		500.00
320-500 Purple Haze Jeep Club	2,000.00		2,000.00
320-501 Bolner's Fiesta	11,500.00		11,500.00
320-503 Friends of Krazy Flats	1,983.24		1,983.24
Total 320-001 Sponsorships - Gross	\$ 81,484.24	\$ 24,349.00	\$ 57,135.24
320-999 Less Total Sponsor Allowances			0.00
320-900 Less Sponsor Product Allowances	-18,000.00		-18,000.00
320-920 Less Sponsor Service Allowances	-1,000.00		-1,000.00
320-930 Less Sponsor TICC Event	-23,903.50	-8,501.05	-15,402.45
Total 320-999 Less Total Sponsor Allowances	-\$ 42,903.50	-\$ 8,501.05	-\$ 34,402.45
Total 320-000 Sponsorships	\$ 38,580.74	\$ 15,847.95	\$ 22,732.79
330-000 Terlingua Trails			0.00
330-400 Advertisements	599.50		599.50
Total 330-000 Terlingua Trails	\$ 599.50	\$ 0.00	\$ 599.50

January - December 2021 (Con't)

340-000 Miscellaneous Income				0.00
340-500 Cooking for CASI	4,920.00		2,684.00	2,236.00
340-501 Royalties Revenue	12,572.64		9,538.56	3,034.08
340-515 Online Store			39.00	-39.00
340-525 Cell Tower Lease Payments	7,200.00		6,600.00	600.00
340-535 GPM admin fee	1,255.00		1,330.00	-75.00
340-585 General Fund Donations	732.15		6,766.25	-6,034.10
340-586 AmazonSmile	402.16		505.61	-103.45
340-590 Miscellaneous	100.00		0.00	100.00
340-591 Memorial Wall Contributions	500.00		125.00	375.00
Total 340-000 Miscellaneous Income	\$ 27,681.95	\$ 27,588.42	\$ 93.53	
355-000 Cookoff Fees				0.00
355-100 CLIF Premium per Cook \$2	13,449.50		8,046.00	5,403.50
355-200 GP Meeting Cook's Charge \$1	6,722.25		4,023.00	2,699.25
355-300 Registration Fee - \$25	6,575.00		3,300.00	3,275.00
355-400 Sanctioning Fee per Cook \$1	6,722.25		4,023.00	2,699.25
Total 355-000 Cookoff Fees	\$ 33,469.00	\$ 19,392.00	\$ 14,077.00	
370-000 CASI Scholarship Fund Income				0.00
370-100 Scholarship Donations	20,903.76		13,701.02	7,202.74
Total 370-000 CASI Scholarship Fund Income	\$ 20,903.76	\$ 13,701.02	\$ 7,202.74	
390-000 Interest Income	33.92		183.36	-149.44
Total Revenue	\$ 243,078.60	\$ 102,409.88	\$ 140,668.72	
Gross Profit	\$ 243,078.60	\$ 102,409.88	\$ 140,668.72	
Expenditures				
400-000 TICC Expenses				0.00
400-100 Band & Sound System	3,800.00		2,500.00	1,300.00
400-105 Scholarship Day Expenses & Payouts	15,723.86			15,723.86
400-109 Bar Expenses - Main	7,215.61			7,215.61
400-110 Bar Expenses - KF	6,844.61			6,844.61
400-130 Gate Expenses	987.63			987.63
400-145 TICC Jackets	1,986.00		379.80	1,606.20
400-150 Judging Supplies	1,800.37		305.76	1,494.61
400-160 Licenses	800.00			800.00
400-170 Name Tags	297.64			297.64
400-180 Officials & Contestants Shirts	5,655.00		30.25	5,624.75
400-190 Posters & Banners	782.12			782.12
400-195 Radios	1,825.00			1,825.00
400-200 Security	875.00			875.00
400-210 Store Expenses - Main	4,491.58			4,491.58
400-211 Store Expenses - KF	6,364.70			6,364.70
400-215 Sales Tax Expense	5,687.00		185.42	5,501.58
400-217 Sponsor Appreciation	2,451.79		1,057.00	1,394.79
400-220 Site Maintenance	21,192.80			21,192.80
400-221 Site Cleanup Expense	2,400.00			2,400.00
400-225 Trophy/Stove Purchase/Donations	8,205.71		7,564.00	641.71
400-242 Tuesday CCO Expenses	85.93			85.93
400-245 TICC Jackets Income & Expenses	0.00			0.00
400-299 Miscellaneous Exp	933.65			933.65
Total 400-000 TICC Expenses	\$ 100,406.00	\$ 12,022.23	\$ 88,383.77	

January - December 2021 (Con't)

410-000 Terlingua Trails Expenses				0.00
410-300 KDT - Printing Costs		3,200.00		-3,200.00
410-305 KDT - Parcel Post		490.50		-490.50
410-310 KDT - Bulk Mail		2,221.98		-2,221.98
410-330 Editor Computer Related Expense		194.39		-194.39
410-340 Editor Supplies	322.51	127.79		194.72
410-955 Editor Miscellaneous Expense		134.61		-134.61
Total 410-000 Terlingua Trails Expenses	\$ 322.51	\$ 6,369.27	-\$	6,046.76
420-300 Depreciation				0.00
420-355 Depreciation - Signs and Plaque	107.14	107.14		0.00
420-365 Depreciation - Buildings	6,165.29	6,165.29		0.00
420-375 Depreciation - Office Equipment		120.74		-120.74
420-385 Depreciation - Ice Merchandiser	114.58	229.79		-115.21
Total 420-300 Depreciation	\$ 6,387.01	\$ 6,622.96	-\$	235.95
430-000 IT Expenses				0.00
430-100 Recurring IT Expenses	5,847.69	5,078.12		769.57
Total 430-000 IT Expenses	\$ 5,847.69	\$ 5,078.12	\$	769.57
440-000 Chilicity Expenses				0.00
440-505 Chilicity Expenses	1,250.00			1,250.00
Total 440-000 Chilicity Expenses	\$ 1,250.00	\$ 0.00	\$	1,250.00
450-000 CASI Director Expenses				0.00
450-569 Secretary's Expenses	55.69			55.69
450-579 Treasurer Expenses	1,409.31	1,451.60		-42.29
450-599 All Other Directors Expenses	276.26	2,327.20		-2,050.94
Total 450-000 CASI Director Expenses	\$ 1,741.26	\$ 3,778.80	-\$	2,037.54
460-000 Membership Expenses				0.00
460-600 Membership Expenses	1,025.44	848.66		176.78
Total 460-000 Membership Expenses	\$ 1,025.44	\$ 848.66	\$	176.78
470-000 Rancho CASI de Los Chisos Exp				0.00
470-700 Ranch Expenses	10,454.31	4,919.06		5,535.25
Total 470-000 Rancho CASI de Los Chisos Exp	\$ 10,454.31	\$ 4,919.06	\$	5,535.25
475-000 Scholarship Administrative Exp				0.00
475-100 Scholarship Administrator Expenses	250.21	274.22		-24.01
Total 475-000 Scholarship Administrative Exp	\$ 250.21	\$ 274.22	-\$	24.01
490-000 Rules & Sanctioning Expenses				0.00
490-750 Rules & Sanctioning Expenses	355.73	426.59		-70.86
Total 490-000 Rules & Sanctioning Expenses	\$ 355.73	\$ 426.59	-\$	70.86
495-000 Miscellaneous Expenses				0.00
495-905 Bank Charges	0.00	36.00		-36.00
495-914 Bolner's Fiesta License Expenses	50.00	50.00		0.00
495-915 Online Store		73.16		-73.16
495-920 Picnic Time Expenses & Income	0.00	0.00		0.00
495-923 990 & 990T Taxes Due	38.00			38.00
495-925 Legal & Other Expense	2,431.34	1,651.00		780.34
495-945 NSF Checks	130.00	0.00		130.00
495-956 TICC Memorial Board Expense	25.00			25.00
495-995 Miscellaneous Expense	12,604.15	0.00		12,604.15
Total 495-000 Miscellaneous Expenses	\$ 15,278.49	\$ 1,810.16	\$	13,468.33

600-000 GP Meeting Expense				0.00
600-110 Beer,Wine, other Hosp Suite	71.55	-127.30		198.85
600-111 Hotel-Audio or Visual rental	2,724.89	7,874.00		-5,149.11
600-113 Hotel-Food and Beverage	2,370.00	2,153.38		216.62
600-130 Printing, Copying and other misc.	245.00			245.00
Total 600-000 GP Meeting Expense	\$ 5,411.44	\$ 9,900.08	-\$	4,488.64
700-000 CLIF Expenses				0.00
700-100 General Liability	13,235.24	11,589.11		1,646.13
700-140 Directors & Officers Insurance	1,410.00	1,410.00		0.00
700-160 Volunteers Insurance	585.95	549.76		36.19
700-220 Umbrella	8,349.93	8,353.80		-3.87
Total 700-000 CLIF Expenses	\$ 23,581.12	\$ 21,902.67	\$	1,678.45
Total Expenditures	\$ 172,311.21	\$ 73,952.82	\$	98,358.39
Net Operating Revenue	\$ 70,767.39	\$ 28,457.06	\$	42,310.33
Other Revenue				
890-000 Transfers between funds				0.00
890-100 Paying Fund	-58,691.77	-923.08		-57,768.69
890-200 Receiving Fund	58,691.77	923.08		57,768.69
Total 890-000 Transfers between funds	\$ 0.00	\$ 0.00	\$	0.00
Total Other Revenue	\$ 0.00	\$ 0.00	\$	0.00
Other Expenditures				
900-000 Charitable Contributions				0.00
900-100 Sul Ross Rodeo Club	2,000.00	2,000.00		0.00
900-105 Brewster County	4,000.00	4,000.00		0.00
900-115 Terlingua EMS & VFD	5,000.00	5,000.00		0.00
900-125 Terlingua School	2,000.00	3,600.00		-1,600.00
900-130 Terlingua Area Matching Program	2,000.00	2,000.00		0.00
900-140 Terlingua Chamber of Commerce	100.00	100.00		0.00
Total 900-000 Charitable Contributions	\$ 15,100.00	\$ 16,700.00	-\$	1,600.00
950-000 CASI Scholarships				0.00
950-100 CASI Scholarship Program	13,000.00	18,000.00		-5,000.00
950-140 CASI Scholarship - Penderey's		300.00		-300.00
950-150 CASI/Tex Schofield Scholarship	1,000.00	3,000.00		-2,000.00
950-160 CASI/Ancira FoC Scholarship	2,500.00	3,500.00		-1,000.00
Total 950-000 CASI Scholarships	\$ 16,500.00	\$ 24,800.00	-\$	8,300.00
Total Other Expenditures	\$ 31,600.00	\$ 41,500.00	-\$	9,900.00
Net Other Revenue	-\$ 31,600.00	-\$ 41,500.00	\$	9,900.00
Net Revenue	\$ 39,167.39	-\$ 13,042.94	\$	52,210.33

Thursday, Jul 21, 2022 12:37:24 PM GMT-7 - Cash Basis

Statement of Activity
January - July, 2022

		Total
Revenue		
300-000 TICC Revenues		
300-130 Main Bar - Taxable Sales		250.00
300-135 KF Bar - Taxable Sales		250.00
300-150 Gate Admissions - Taxable Sales		-80.00
300-170 Main Store - Taxable Sales		540.00
Total 300-000 TICC Revenues	\$	960.00
310-000 Membership		
310-200 Annual Membership Dues		10,017.10
310-205 Corporate Membership Dues		125.00
310-210 Life Membership Dues		1,275.00
Total 310-000 Membership	\$	11,417.10
320-000 Sponsorships		
320-001 Sponsorships - Gross		
320-320 Statewide Remodeling		6,500.00
320-360 Friends of CASI		20,000.00
320-503 Friends of Crazy Flats		1,972.23
320-504 Texas Ranch Sales		2,500.00
320-505 Constellation Brands		3,575.00
Total 320-001 Sponsorships - Gross	\$	34,547.23
Total 320-000 Sponsorships	\$	34,547.23
330-000 Terlingua Trails		
330-400 Advertisements		125.00
Total 330-000 Terlingua Trails	\$	125.00
340-000 Miscellaneous Income		
340-500 Cooking for CASI		589.00
340-501 Royalties Revenue		8,294.40
340-520 Old 320 Income		1,143.00
340-525 Cell Tower Lease Payments		4,200.00
340-535 GPM admin fee		175.00
340-580 TICC Memorial Board Donations		150.00
340-585 General Fund Donations		-4,321.00
340-586 AmazonSmile		226.09
Total 340-000 Miscellaneous Income	\$	10,456.49
355-000 Cookoff Fees		
355-100 CLIF Premium per Cook \$2		10,650.00
355-200 GP Meeting Cook's Charge \$1		5,255.00
355-300 Registration Fee - \$25		4,525.00
355-400 Sanctioning Fee per Cook \$1		5,255.00
Total 355-000 Cookoff Fees	\$	25,685.00

Statement of Activity (Con't)

January - July, 2022

370-000 CASI Scholarship Fund Income		
370-100 Scholarship Donations		9,811.06
Total 370-000 CASI Scholarship Fund Income	\$	9,811.06
390-000 Interest Income		194.34
Total Revenue	\$	93,196.22
Gross Profit	\$	93,196.22
Expenditures		
400-000 TICC Expenses		
400-180 Officials & Contestants Shirts		2,403.75
400-210 Store Expenses - Main		804.38
400-217 Sponsor Appreciation		66.10
400-220 Site Maintenance		0.00
400-225 Trophy/Stove Purchase/Donations		10,083.96
400-245 TICC Jackets Income & Expenses		-242.45
Total 400-000 TICC Expenses	\$	13,115.74
410-000 Terlingua Trails Expenses		
410-330 Editor Computer Related Expense		194.72
410-340 Editor Supplies		4.90
Total 410-000 Terlingua Trails Expenses	\$	199.62
430-000 IT Expenses		
430-100 Recurring IT Expenses		4,716.56
Total 430-000 IT Expenses	\$	4,716.56
440-000 Chilicity Expenses		
440-505 Chilicity Expenses		3,235.00
Total 440-000 Chilicity Expenses	\$	3,235.00
450-000 CASI Director Expenses		
450-579 Treasurer Expenses		629.09
450-599 All Other Directors Expenses		700.00
Total 450-000 CASI Director Expenses	\$	1,329.09
460-000 Membership Expenses		
460-600 Membership Expenses		859.35
Total 460-000 Membership Expenses	\$	859.35
470-000 Rancho CASI de Los Chisos Exp		
470-700 Ranch Expenses		3,174.79
Total 470-000 Rancho CASI de Los Chisos Exp	\$	3,174.79
490-000 Rules & Sanctioning Expenses		
490-750 Rules & Sanctioning Expenses		663.95
Total 490-000 Rules & Sanctioning Expenses	\$	663.95

Statement of Activity (Con't)
January - July, 2022

495-000 Miscellaneous Expenses	
495-905 Bank Charges	36.00
495-914 Bolner's Fiesta License Expenses	50.00
495-923 990 & 990T Taxes Due	961.38
495-925 Legal & Other Expense	174.52
Total 495-000 Miscellaneous Expenses	\$ 1,221.90
700-000 CLIF Expenses	
700-160 Volunteers Insurance	605.91
Total 700-000 CLIF Expenses	\$ 605.91
Total Expenditures	\$ 29,121.91
Net Operating Revenue	\$ 64,074.31
Other Expenditures	
900-000 Charitable Contributions	
900-140 Terlingua Chamber of Commerce	0.00
Total 900-000 Charitable Contributions	\$ 0.00
950-000 CASI Scholarships	
950-150 CASI/Tex Schofield Scholarship	1,000.00
950-160 CASI/Ancira FoC Scholarship	-500.00
Total 950-000 CASI Scholarships	\$ 500.00
Total Other Expenditures	\$ 500.00
Net Other Revenue	\$ 500.00
Net Revenue	\$ 63,574.31

Tuesday, Aug 02, 2022, 01:19:02 PM GMT-7 - Cash Basis

Mike Whitten called for a motion to approve the Audit and Treasurers report. A motion was made by SOTOL Pod to approve and a second by NOB Pod.

Discussion: Richard Knight asked what the board was doing to control expenses. Brian reported that we have reduced the amount of beer ordered, the Band/Entertainment spent many hours vetting the bands trying to stay within the budget. Some things cannot be controlled as the cost of merchandise, increased fees including insurance, trash, and porta potties. The increase in contestant shirts was attributed to all shirts (FOC, Sponsors, and Contestant) being charged to one line. There was no cost increase of those shirts.

Motion passed.

Sponsorship Report

Presented by Kris Hudspeth

TICC Sponsors Confirmed for TICC:

Presenting Sponsors:

Anything but Chili (ABC) – Bolner’s Fiesta
Beans – Statewide Remodeling
Salsa – Renfro Foods
Wings – Y Knot Ranch/Purple Haze Jeep Club will be sponsoring the chicken.

Gold Sponsors:

Statewide Remodeling
Bolner’s Fiesta
Visit Big Bend
Woodbridge Wine – upgraded this year
Wing Stop- New Sponsor

Silver Sponsors:

Renfro Foods
Y Knot Ranch
Capital Ranch Sales – Becca Vizza (Formerly with Texas Ranch Sales)
Purple Haze Jeep Club
Chisos Mining/Easter Egg Motel
A-1 Grass

Notes:

Bolner’s Fiesta is entering the final year of their original three-year agreement. The new three-year agreement will start in the 2024-2025 chili year and is the exact same as the original arrangement.

Kathryn Cavender will be the Wine Fairy this year. Woodbridge will have Mike Benedetti at TICC and assisting with the Men’s and Ladies parties, along with Bloody Mary’s on Saturday morning, tastings throughout the week, and the winners circle on Saturday.

Renfro Food: Doug has informed me that he and James will not be attending TICC this year, due to his daughter getting married that weekend. He will have a portion of his “normal” group on site representing the brand, and will be back next year. We will need to coordinate again for product pick up in Ft Worth.

As you come across any sponsorship leads or contacts, please send them my way so that we can have discussions and build a sponsorship proposal package.

Kris Hudspeth asked for a motion to approve the report. Motion to approve NOD Pod and second by Puget Pod. Motion passed.

- Ballots were passed out to vote for Directors and Great Pepper of the Year.

TICC Poster Reveal
Presented by Michael Watkins

Mike Watkins gave a brief presentation on the history of the poster. It came from a previous poster from 1990. This poster represented the first year the cookoff was held at the Ranch. The original artist is unknown.



Friends of CASI Report
Presented by Tiffany Messer

Friends of CASI is the largest sponsor for the CASI TICC event each year. This elite group underwrites the cost of the TICC awards to include: the cast metal pepper trophies, jackets for the winners, and chairs for the winners. The money is also used to fund one Friends of CASI Scholarship.

Benefits of joining the Friends of CASI program at the annual minimum donation of \$500:

- A polo shirt with the FOC logo (if requested)
- A FOC recognition plaque (if requested)
- A FOC recognition sticker in thank you note.
- Recognition by name on the FOC page in the monthly CASI publication of the Terlingua Trails

- Invitation to FOC reception at TICC
- Recognition at Great Pepper's meeting
- Complimentary concessions at TICC
- Recognition by name on the TICC commemorative event poster
- Free Admission to the TICC event

The Friends of CASI donations to date include \$20,250 paid donors and pledged for a total of \$28,000. This is down a little from last year, but we did have a large FOC donor transition to a Silver Sponsor. I am still looking for more FOC donations.

In Kind donations will be given to Krazy Flats, Mobile Comm America, Mike Watkins and Keith Longabaugh.

We encourage everyone to be a part of the FOC. Please reach out to Kathryn Cavender or Tiffany Messer if you are interested in joining or have questions.

Tiffany Messer asked for a motion to approve the report. A motion was made by SENMCS Pod. A second by VASA Pod. Motion passed.

Ranch Report

Presented by Steve Herries

I made a visit to the ranch in May to get a look at things six months out from TICC. The roads at that time were in good condition. All the electrical seemed to be working. I made a minor plumbing repair to the water catchment tank at Krazy Flats. There was no cost to the organization as I found we had the parts on-hand at the ranch.

Two weeks after I left the Ranch, the area was hit with heavy rains. Mel and Diane FitzHenry sent photos showing that there was significant erosion in and around the Well Creek crossing. One of those photos showed what appeared to be a buried cable that had been unearthed during the flooding. Jim Ezell reported that it was the worst he had ever seen it.

I have been in contact with the Rio Grande Electric Co-op and requested that they send a crew out to check for electrical hazards. As of the time of this report, I have not heard back from them.

I plan to get back out to the ranch between the Summer Board Meeting and the GPM. I would like to have an accurate, current assessment of the ranch condition for the GP's.

Additional Comments: The new county judge has not given permission to grade the road. There will be no Roger Pate this year; we will definitely need help running ice. We will need a way to fuel the ice truck with diesel; Republic Trash contract still in the works but we will reduce the number of dumpsters; Porta Potties is up \$1,700.

Steve asked for a motion to approve. Motion was made by East of Dallas Pod and a second by Borderline Chili Head Pod. Motion passed.

Krazy Flats Report

Presented by Michael Mayorga

Provided by Keith Karaff – Krazy Flats Coordinator

In May, Michael and I traveled to the Ranch with Don and Dianna Hoy to take care of some things in the Flats.

1. Dianna and Michael did a complete inventory of all merchandise in storage at Krazy Flats.
2. Don and Michael installed a new TV bracket in the Saloon. This bracket will hold a television that was donated. The plan for this is there will be daily updates and pics that will slideshow all day. PowerPoints will have been created for each day announcing what events are going on in the Flats and what CASI events are happening each day that the spectators are allowed to participate in. Once we are in Terlingua this year, it is possible that because of the type of television it is, we may be able to stream the World Series Monday, Tuesday and Wednesday evening depending on its schedule and if we can get the TV to tune in. If so, then it's possible that we can increase sales on those evenings.
3. The 100+year old wooden bar top was sealed with epoxy resin to help keep the top in shape.
4. Don and Dianna donated sheets of tin that we used to cover the outside back wall of the stage on the pavilion. We also added a tarp to cover the wall. Hopefully that tarp will hold up in the Terlingua weather.
5. Shopping for the store has begun. I am hoping that everything will be ready to go by September. I plan on making a trip to the Ranch to drop off the KF Store merchandise for this year to ease the burden of having to take everything in October.
6. The Krazy Flats Homeowners Association is still accepting members. Part of the monies raised were to help complete Phase two of the expansion which is adding a concrete slab. In May, I received three bids. One for \$5650, one for \$8500 and the third was for \$16k. At this time, we haven't raised enough money to cover any of these quotes. Hopefully after TICC this year, we will be able to have the monies to get Phase two completed.
7. The KFHOA meeting will take place on Thursday afternoon at 5:00pm.

I want to thank Don and Dianna for their donations of time and materials to help get these projects completed.

Keith Karaff

Michael asked for a motion to approve the report on Krazy Flats. Motion was presented by NOD and a second by ACES. No Discussion. Motion passed.

Governance Report

Presented by Brian Spencer

The Governance Committee has received no inquiries requiring action during the 2022-2023 chili year. Motion to accept Borderline Chili Head Pod and a second by Houston Pod. Motion passed.

Alcaldesa Report

Presented by Pat Krenek

At the Old 320 Meeting in Terlingua in 2022, 30 members were in attendance. The chili sales booth raised \$816 which was added to the 320 line item in the CASI financial report. We welcomed 14 new members.

Melissa Draper, Katy, Texas was the drawing winner for the Old 320 stove for cooking in the arena. A request for a stove drawing this year has been approved by the Board.

Since 2022 TICC, we have 9 new members. Special “Thanks” to those members or family members who have donated sites back to be added to the Waiting List. To date, the Waiting List has 6 names.

On the CASI website, there is a new Old 320 Profile for members to complete as well as the most current 320 Membership and Privileges.

Any and all qualified chili cooks are welcomed to cook in the arena. Available sites can be assigned during registration behind the presentation stage Wednesday, Thursday and Friday,

The “Chili & Frito Pie Sales Booth” will again be set up near where the vendors are located. If cooks have any chili left after turn-in, please take it to the booth.

Volunteers are always needed at TICC. Please use the SignUpGenius on the CASI website if you would like to volunteer.

Motion for approval of the Alcaldea report by Capital Pod and a second by Borderline Chili Heads Pod. Motion passed.

Membership Report

Presented by John Pierce

Annual Membership:

CASI has 499 members as 8/22/2023: Up from 457

As always, we need to continue to recruit new members but, in turn, retain the current membership. I have been emailing reminders for members that are expiring every month.

Corporate Membership:

CASI Corporate Membership is 4 8/22/2023.

Please remember to send me any correspondence for any new corporate sponsor.

Lifetime Membership:

Lifetime members went up by 2 for a total of 510 as of 6/29/2023.

Deceased Members:

All information of which we have been made aware has been updated in the CIS.

Lifetime Membership:

We have 512 Lifetime members as of 9/10/2022.

Deceased Members:

All information of which we have been made aware has been updated in the CIS.

Motion for approval of the Membership by Pasadena POD

Seconded by Central Arkansas POD

Motion passed.

Cooking for CASI Report

Presented by Mike Whitten

We have had only two “Cooking for CASI Cookoff’s” this year. One was in Homosassa, Florida and they donated \$175. The second was in Terlingua, Texas on November 1, 2022, raising \$3,000. A total of \$3,175 for the 2022-2023 chili year.

Reminded the Great Peppers that these do not go against your state totals.

Motion for approval of the Cooking for CASI Report by Borderline Chili Heads Pod

Seconded by Red River Pod

Motion passed.

Tally Master Report

Presented by Brian Spencer for

Melissa Pate

A year has passed since my election to the Board of Directors and appointed TallyMaster. Brian and I have been working together through the interwebs, phone calls, texts, and emails. He has helped me become familiar again with the process of approving cookoffs. I look forward to next year with more confidence.

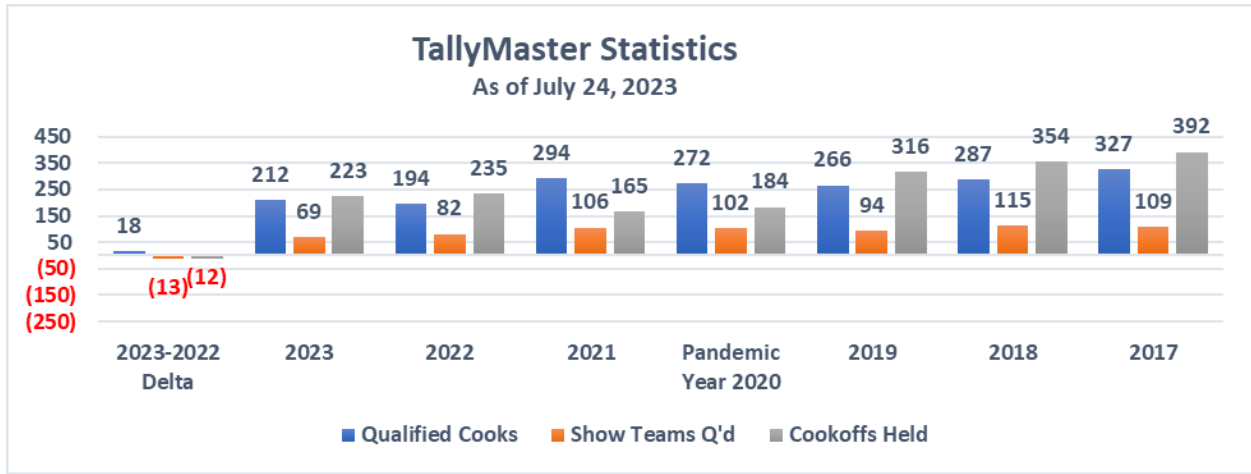
Working with all of you gives me hope for the future. Your persistence and love for this organization has reenergized my heart as well. I look forward to putting a face to all your names (which I get to see while processing results.) Working with our Board of Directors has been enjoyable and productive. Helping those of you who have called to seek guidance when entering cookoffs has been educational and fun. It helped me learn what we need to improve to make this process easier. Please feel free to come to me with any questions you might have as it pertains to cookoff results.

More and more Referees and Great Peppers are using the CASI Information System to enter the results of their cookoffs. Most of our daily life dealings are handled electronically. Don’t be afraid of making a mistake. It is my responsibility to check your work. How often do you look online for your points? The sooner you can see them, the happier you are. Entering online is faster, easier, and more cost-effective.

The hours for registration in Terlingua have changed this year in accordance with demand. Hopefully, you will use Signup Genius to volunteer. It’s fun and easy. Everyone must register at some point, and you can be there to say hello to all your friends and even make some new ones.

ALL 2023 COOKOFF RESULTS, MONIES AND SUPPORTING PAPERWORK ARE TO BE IN MY HAND BY OCTOBER 10TH, NO EXCEPTIONS. This allows us to have accurate lists at TICC.

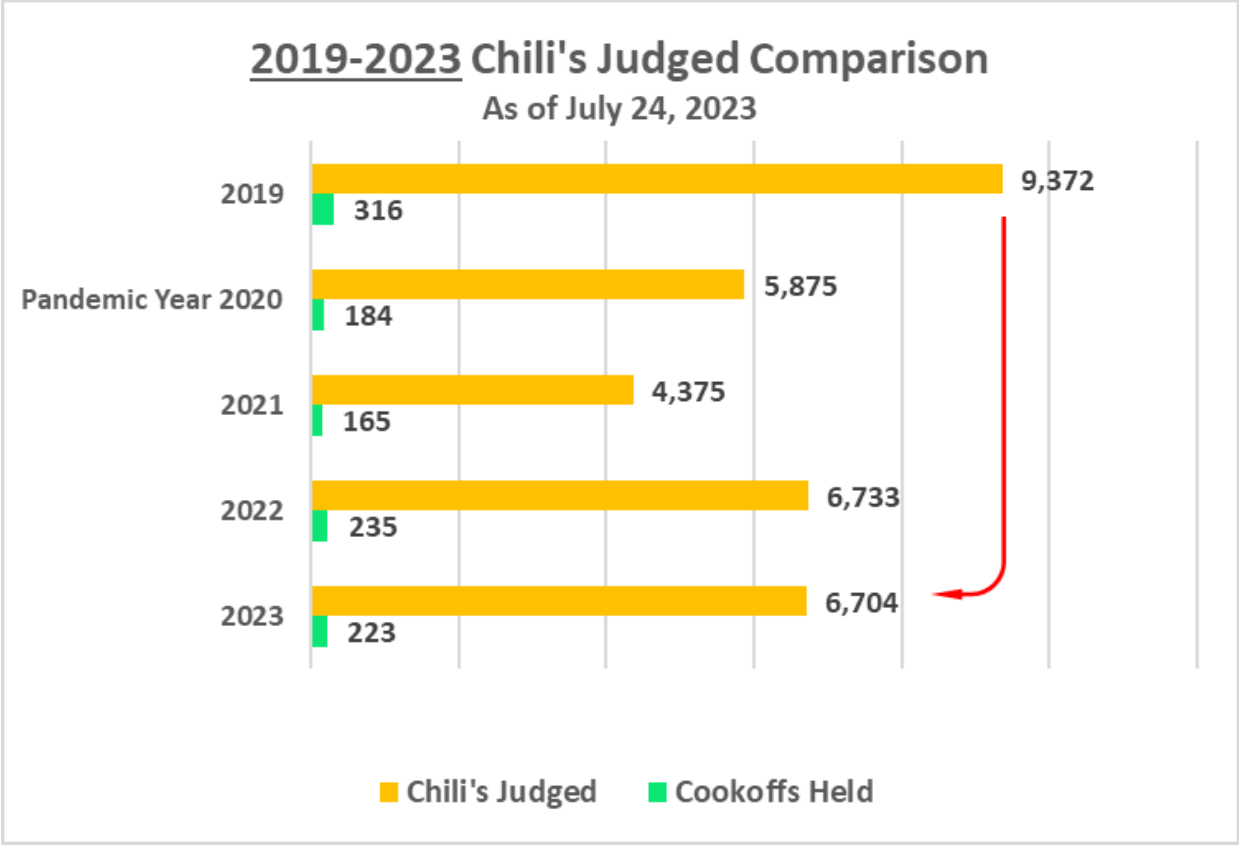
The TallyMaster reports below indicate our numbers are much like last year. Keep in mind these reports were created 2 weeks earlier than last year. It is good to see an increase in monies raised for charity. Let's hope these trends continue to increase in the months and years to come.



TallyMaster's Report

As of July 24, 2023

	2023-2022 Delta	2023	2022	2021	Pandemic Year 2020	2019	2018	2017
Qualified Cooks	18	212	194	294	272	266	287	327
Show Teams Q'd	(13)	69	82	106	102	94	115	109
Cookoffs Held	(12)	223	235	165	184	316	354	392
Chili's Judged	(29)	6,704	6,733	4,375	5,875	9,372	9,821	10,782
Money Raised	\$ 91,916	\$597,397	\$505,482	\$245,184	\$ 482,967	\$820,338	\$823,498	\$ 1,148,246



Additional Comments: Please submit a cookoff online. Do not be afraid to make a mistake because it can be fixed. The qualifying numbers are up. This report was run two weeks earlier than last year's report.
 Discussion: Sherrie Davis reported Stockwell did not receive a renewal for membership.

Motion for approval TallyMater report by Head of Elm POD and seconded by Black Gold POD.
 Motion passed.

Events Committee Report
Presented by Michael Mayorga

The Events Committee has received no inquiries requiring action during the 2021-2022 chili year.

No applications were presented for the US National Open Championship. The last US Open was last held in 2019.

Discussion: Events Committee has an opening. Texas Men's State should not have Thousand Trails as part of their application. The US Nationals date is not what was originally requested. The Texas Delegation has voted to accept Texas Men's State. DFW Regional is in Garland not Dallas.

East of Dallas made a motion to accept the Men's State application. Seconded by Head Of Elm. Texas delegates voted by standing to approve the location.

Motion for approval of the Events report. A motion was made by East of Dallas Pod and seconded by Head of Elm Pod. Motion passed.

Upcomings Report
Presented by Michael Mayorga

It has been a busy year so far. To date, we have registered:

	<u>To-date</u>	<u>Yr-Total</u>	
	22-23	21-22	21-22
- CCOs for this chili year (including 9 Cancelled):	301	249	605
- Registered CCO's for chili year 2024:	<u>56</u>		
	Total: 319		

Expenditures to date:

- 87 CCO USPS Packets mailing expense:	\$320.23
- Printer paper, envelopes, and Ink:	<u>\$137.47</u>
	Total: \$457.70

Virtually all CCO registration requests are being entered via the direct entry PDF website link, which makes the process accurate and minimizes additional data entry/corrections. A few were still using the "fill-in the blanks" PDF file link that is on our website. However, since the PDF had to be retrieved off our website anyway, it made more sense to just replace the PDF file with the direct-entry web form. The PDF form has been removed and the direct-entry form is now in service.

I would like to thank Nancy and David Hewlett for all their training and support provided to me. It certainly made my job run smoother.

I would also like to thank Carol Knight for her support in being my watchdog and keeping the CCO Trails entries clean and up to date.

And of course, thanks to everyone who has submitted CCO requests for being patient and understanding the process of getting them registered.

Janice Miller has had the greatest number of cook-offs with 21.

Motion for approval of the Upcomings Report by NOD POD and seconded by VASA POD.
Motion passed.

Scholarship Report
Presented by Sherrie Davis

2022 TICC Scholarship Day was successful again. We were able to raise a total of \$30,908.00, which included \$13,735.00 from the Friday Events, \$17,173.00 in donations of various sorts which was down a little bit, along with proceeds of \$4000.00 from Friends of CASI and another \$4000.00 for the Tex Schofield Fund, which are used for the Big Bend High School Valedictorian and Salutatorian.

Then the work started. Amazing bunch of Great Peppers and members of Pods stepped up, hit the pavement again to various schools and were able to send in 22 Academic and 2 Trade School applications. The committee had their work cut out and I applaud them for the amount of work put into narrow down to the top 5 Academic.

Committee Members Included:

Dusty Hudspeth, John Gray, Sunny Fichtl, Darin Jester, Dianne Stimson, Rebel Rowlette, Ricky Powell, Briana Gastaldello and Georgia Head.

Coming off will be Ricky Powell.

Please give a big hand for all their hard work the next time you see them.

Our Class of 2023 Scholarship Winner

Academic Recipients

Alexandria Goymereac	Cibolo, Texas	University of Texas San Antonio
Leslie Silva-Garcia	Garland, Texas	Boston Conservatory at Berklee
Regan LaPray	Vidor, Texas	Lamar University
Doris Onyediony	Irving, Texas	University of Texas Arlington
Isabelle Russell	Benton, LA	University of Louisiana Lafayette

Trade School Recipients

Matthew Herries	Schertz, Tx	National RV Training Academy Athens, Tx
Bradley Knight	Lufkin, Tx	WyoTech, Laramie, Wyoming

Tex Schofield Recipient - Valedictorian

Kaycie Krueger Big Bend HS Sul Ross State University

Friends of CASI Recipient - Salutatorian

Melenie Orozco Big Bend HS Sul Ross State University

What a diverse and awesome group of students.

As of July 26, 2023 Bank Account

\$157,657.18	Opening Balance	January 30, 2023
\$ 7,252.02	Deposits as of 7/12/23	Memorials and Donations
\$ 629.55	Donations received from 7/12 - 7/26	Memorials.
<u>\$ (50,000.00)</u>	Scholarship CD Interest earned as of 7/26 -	\$937.50

\$115,538.75	
<u>\$ (750.00)</u>	Scholarship check
\$114,788.75	Estimated Balance as of 7/26/23

To further reflect where our financial direction is going for 2023, we will be disbursing Scholarship checks in August for the Fall 2023 Semester and in December for the Spring 2024 Semester. This disbursement is roughly \$23,000.

Our remaining commitment is roughly around \$36,550 and encumbered money for those that are taking a break for one reason or the other is around \$10,000.

As you can see, the Friday Events donations and Memorial funds are our main income to make sure that we have the necessary funds to select as many recipients as possible.

Mike Whitten made a proposal to the policy change for the Technical/Trade School. The motion would be to remove the length of school for any student and award the full \$2000 and to make this policy

retroactive. This would also allow Technical/Trade scholarship winners who attend a school less than two year to benefit from the full amount of the awarded scholarship. A motion was made by East of Dallas and a second by Capitol Pod. Motion passed.

Motion for approval of the Scholarship Report by Pasadena Pod
Seconded by Iowa POD. Discussion: Kris Hudspeth stated that scholarship is vital to corporations.
Motion passed.

Merchandising Report
Presented by Renee Moore

While there were few items left in inventory after TICC, Kathryn has liquidated many of the items by selling at Texas Ladies' State, Texas Men's State and several other cook-offs. Thank you for this, Kathryn.

Many of the new items are already on site and ready for shirt folding day. We encourage you to sign up for this, however it's not necessary. Your assistance is greatly appreciated.

From time-to-time, we receive requests for specific items, such as zip hoodies or long sleeve denim shirts. The purchase of these items is cost prohibitive, even if sold at cost with a slight increase. Consideration is being given to a pre-order program for these type items.

We are in need of volunteers to work in the store. Please visit Sign Up Genius and give us a few hours of your time while at TICC.

We shipped a lot of the shirts to Terlingua We had several volunteers help us to clean behind the stage and compiled all the shirts including judging, staff and contestant shirts. The boxes are all labeled and ready for TICC.

We appreciate your continued support of the CASI store!

Motion for approval of the Merchandising Report by Black Sheep Pod
Seconded by Golden Triangle. Discussion: Why don't you buy from Amazon? Renee explained we deal directly with the printer. Dave Hewlett recommended pre ordering shirts. Rick Neely presented the shirt that we use as a fund raiser for a young man. He explained the shirt was \$40 and available for preorder. There will be a garage sale this year for staff and judges shirts from past years. There was a question of the two stores combined for buying power but Renee explained they do not. Motion passed.

IT Committee Report
Presented by James Burns

IT Chairman – Dave Hewlett

Webmaster – Richard Knight

IT Committee Member – Roland Pate

As usual, most of the requests we received this past year were to reset passwords or with members being unable to log into the Member's area. Please be aware that entering a non-displayable character, such as a space, either before or after your password may create issues accessing your member area.

Richard has been busy updating and modernizing our web pages and we will continue to do so. I request that anyone that has issues with the website to email me or any member of the IT committee. I also request everyone's suggestions on how to make our website better.

Microsoft, Caspio and PayPal updated their software that created issues with some of our applications and email traffic. Hopefully, we have everything back up working again.

We continue to provide break/fix support on Weebly, Caspio and Office 365. Thank you for your support this past year.

Richard Knight reminded everyone to input their cook-offs online and to keep your information up to date. He reviewed the new look of the Website. Looking into a map indicating states with members.

Motion for approval of the IT report by La CASI Louisianne and seconded by SENMC POD.

Motion passed.

Terlingua Trails Report Presented by Kathryn Cavender

Mike Watkins is doing an amazing job as Editor-in-Chief with Carol Knight as co-editor. There are informative articles and news each month highlighting what's happening within the organization that hopefully everyone will READ. Pictures are always wonderful and if it wasn't for the chili cooks sending me pictures, the Trails would be all text.

The current policy on advertising in the Trails allows ¼ page advertising for free for two months leading up to the cookoff and the month of the cookoff, as long as articles/pictures with captions are placed in the trails within two months following the cookoff. Since last GP meeting everyone that has advertised has submitted an article or picture.

Business card size ads are still available in the Trails for \$50 year. Take advantage of this great opportunity and advertise your POD cookoff for an entire year! A year is November to November.

The number of email kickbacks from the trails has been reduced by compressing the size of the trails document. Bad email addresses or no email addresses continue to be an issue. I do receive a few emails each month from individuals stating they are not receiving the trails. Many times, this is due to a bad email in the system, or their membership has expired. Approximately 1100 trails are emailed out each month to our life, corporate, annual members, and sponsors. Most of the missing emails are from life members. We have extensively reviewed this list to try to contact these individuals. In most cases they do not have email addresses, or their health is such they simply do not check their email.

Motion for approval of the Trails report by Houston Pod and Seconded by La Casi Louisianne. No Discussion. Motion passed.

OLD BUSINESS

None

NEW BUSINESS

EMCEE for TICC- Joe Braden; Chris Cook and Lowell Neinast responded to the ad in the trails to be considered for the position. The Board reviewed the applications and reviewed videos where provided. The offer was made to Lowell Neinast and he has accepted the position.

Next Great Pepper Meeting for 2024 will be at JB Wells. Brian Spencer stated the fee would be \$2600 a year for the next three years. Last year we voted to stay at the expo center contingent on the price. A motion to accept the location was made by ACES Pod and a second by Boaderline Chili Heads POD. No Discussion. One opposed to the location. Motion passed.

Fiber/Internet for the Ranch

Brian Spencer reported that Jim Ezell stated that he was contacted by the company running the fiber throughout Terlingua. He met with the company and they are going to run fiber to each building at the Ranch. The same phone company but they now have internet/fiber service. We will activate it the week of TICC. It is unclear at this time if it will be available to the public. We need to see the bandwidth and upload and download speeds. The cost of the service is not known but the cost of running the fiber was free.

Houston Hall of Flame

Kathryn Cavender presented a letter from Houston Pod requesting nominations for the Hall of Flame Award. The deadline for nominations is October 1st.

Sponsorship addition

Contacted by a group in Terlingua and we met with them in July. Renee Moore presented we received a donation of \$2300 for the Band and Poster.

Collection of Christmas money for Terlingua School Children.

Cindy Noe will be collecting money for the children of Terlingua. She is accepting cash or check.

Friday Events

Tiffany Messer announced that the wings would be in a 10 pound bag and that bag would be good for two rounds. This was a decision of the "wing" committee and because we could no longer get 5 lb bags of chicken wings. This information will be posted on Facebook.

Scholarship

Vern Gilpin presented a challenge to all Pods for the scholarship fund. Pasadena Pod and Space City started the donation with \$100 each.

Results from the Election of Board Members

Pat Krenek and the Nomination Committee presents the results from the vote for the election of CASI Board members.

Results:

James Burns - 37 votes- Three Year

Rick Neely- 38 votes- Three Year

Mike Whitten - 33 votes

Cindi Coyle- 1 vote

The Board exited the room to elect officers and left the meeting with open mic.

Officer for 2023-2024

Brian Spencer – ED

Renee Moore- President

Nancy Hewlett- Vice President

Kathryn Cavender- Secretary

Mike Whitten- Treasurer

Motion to adjourn the 2023 Great Pepper Meeting by NOD Pod

Seconded by Puget POD

Motion passed.

Meeting adjourned 1:53 P.M.